

**Overview Select Committee  
Work Programme 2024 – 2025**

Meeting Date	Item	Recommendations / Actions	Progress
<b>31 July 2024</b>	1. Overview of OSC Portfolio 2. Revenue Outturn 2023/24 3. Capital Outturn 2023/24 4. Income Collection April 2023 – March 2024 5. Review of Treasury Management Activities 2023/24 6. Corporate Equality Strategy 7. Scrutiny Annual Report 2023/24	2a. Information to be provided on whether Post-16 Home to School SEND transport would be offered outside the three-mile rule. 2b. Clarification to be sought on any guidance from government on voluntary services via the Education Support Officer and any communication with the government on SEND Transport. 2c. Information to be given on the outcomes of APs.  6a. Members to be kept updated on progress. 6b. Any specific examples of issues to be included going forward to be sent to the relevant officer. 6c. Other groups to be engaged with in order to open wider communication. 6d. Workforce statistics to be included in presentation.	2a. Response sent to members          2c. Response sent to members.   6a. Ongoing 6b. Ongoing 6c. Ongoing 6d. To be presented to members on 3 <sup>rd</sup> December.

Meeting Date	Item	Recommendations / Actions	Progress
<p><b>26 September 2024</b></p>	<p>1. Questions for City Mayor 2. Revenue Monitoring Period 3 3. Capital Monitoring Period 3</p>	<p>1a. Figures on returns from Travelodge above Haymarket to be provided. 1b. Consideration be given to the issue of better coordination between Highways and Street Cleansing so as to ensure that risky drains are regularly unblocked, and leaves cleaned to avoid flooding. 1c. Follow up on issue surrounding the Leys Building and find out how long the development will take to complete. 1d. Consideration be given to informal scrutiny on call centres through the C&amp;N Commission. 1e. To be looked into as to whether funding for libraries was reduced and whether new books were still being purchased.</p> <p>2a. Report to be provided on the pressures in homelessness and the progress of the £45m acquisition programme. 2b. To be established as to where department are with recommendations on SEND transport. 3a. OSC asked for an update on the estate's shops capital programme and if there was any other funding available for shops works.</p>	<p>1b. Written response sent to member concerned.</p> <p>1c. This has been followed up. Response sent to member concerned. 1d. No need for informal scrutiny as this will be considered in the Customer Services report. 1e. Response sent to members</p> <p>2a. Report added to workplan – Other info sent separately to members. 2b. Response sent to members</p> <p>3b. Response sent to members.</p>

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		3b. S106 Contributions to be considered for helping to fund MUGA in Beaumont Leys.	

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<p><b>12 December 2024</b></p>	<p>1. Questions for City Mayor  2. Update on Temporary Accommodation Pressures &amp; £45m Acquisition Programme  3. Council Tax Support Scheme – Update on model consulted on.  4. Revenue Monitoring Period 6  5. Capital Monitoring Period 6  6. Income Collection Report – Half-Yearly  7. Treasury Report – Half Yearly</p>	<p>1a. Youth Reps to invite Cllrs and City Mayor to schools and colleges to engage with Young People (including Castle Mead Academy)  1b. Statistics on home-educated children to be circulated to members of the Committee  2a. Figures of non-vulnerable singles to be circulated to members.  2b. A note on the issues around whether housing benefit covers the costs of temporary accommodation to be produced.  2c. A request to undertake Councillor briefing to aid understanding of the issue around homelessness.  2d. Breakdown to be provided on substance abuse and mental health services provided.  2e. Breakdown to be provided on asylum seekers in families and singles.  2f. Councillors were advised if they had individual cases of people being in temporary accommodation for extended periods then to send them to Chris, so additional information can be provided.  2g. Numbers to be provided on people who moved from temporary accommodation into private</p>	<p>1a. Invite will be sent after new Youth Council sworn in.  1b. Stats sent to members.  2a. Figures circulated to members.  2b. Information sent to members.  2c. Training session booked.  2c. Information sent to members.  2e. Information sent to members.  2f. Ongoing.  2g. Information sent to members.  2h. Information sent to members.</p>

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		<p>accommodation due to a lack of suitable council housing.</p> <p>2h. More information to be provided on Greyfield sites.</p> <p>2i. Supported living model to be considered as an item going forward.</p> <p>3a. Paper to be sent to members before Full Council detailing the scheme. To include details of alternative schemes.</p> <p>3b. Further briefings to be offered.</p> <p>3c. Members to contact Cllr Russell with questions.</p> <p>3d. Find out as to whether the Council is still paying to light empty buildings.</p> <p>3e. Interest rate on loan for Ethically Sourced Products Ltd to be ascertained and when is the remaining principle due for repayment.</p>	<p>2i. A joint report by Social Care &amp; Housing is already proposed to be submitted to Scrutiny commission on the matter of Supported Housing.</p> <p>3a. Complete.</p> <p>3b. Complete.</p> <p>3c. Ongoing.</p> <p>3d. Information sent to members.</p> <p>3e. Information sent to members.</p>
<b>30 January 2025</b>	<ol style="list-style-type: none"> <li>1. General Revenue Budget</li> <li>2. Capital Programme</li> <li>3. HRA Budget</li> <li>4. Treasury &amp; Investment Strategy</li> </ol>		
<b>27 March 2025</b>	<ol style="list-style-type: none"> <li>1. Revenue Monitoring Period 9</li> <li>2. Capital Monitoring Period 9</li> <li>3. Customer Services Update</li> </ol>		

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1 May 2025			

**Forward Plan Items (suggested)**

Topic	Detail	Proposed Date
Update on Workforce Representation Informal Scrutiny Work		TBC
Environmental Impact of Construction Projects	As requested previously during the 2023/24 municipal year	TBC
City Mayor's Strategic Priorities		TBC
Ongoing response to the cost-of-living crisis	Last taken to OSC on 9 November 2023	TBC